

APPLICATION FORM

CALIFORNIA READING AND LITERACY IMPROVEMENT AND PUBLIC LIBRARY CONSTRUCTION AND RENOVATION BOND ACT OF 2000 FUNDS

Administered by the California State Library, Office of Library Construction

The applicant local jurisdiction, pursuant to the Education Code, Title 1, Division 1, Part 11, Chapter 12, Articles 1-3, sections 19985-20011 and Title 5, Division 2, Chapter 3, sections 20430-20444 of the California Code of Regulations, hereby makes application for a state matching grant for the construction or remodeling of the public library facility described herein and in all supporting documents:

APPLICATION FORM INSTRUCTIONS:

- ☒ Limit comments throughout the entire form to the space provided unless otherwise stated.
- ☒ Single space responses, limiting type size to no smaller than 11 points if using a computer, or 12 pitch (elite) if a typewriter is used.
- ☒ Attachments shall not be accepted unless required by regulation or called for in the application form.
- ☒ Applicants shall submit a completed Application Form and six additional copies of the form.

(See section 20440 for complete application submittal requirements)

PROJECT IDENTIFICATION

1. Official Name of Project: > Bruggemeyer Memorial Library (Monterey Park) Expansion and Renovation

2. Type of Applicant Jurisdiction: > (Check one only) City: ☒ County: ☐ City/County: ☐ District: ☐

3. Grant Applicant Name: > City of Monterey Park

Legal name of jurisdiction that will own building

(For multipurpose projects, list the legal name of the jurisdictions that will own the public library portion of the multipurpose building.)

4. Authorized Official of the Applicant Jurisdiction: > Fred Balderrama, Mayor

Mayor, Chairperson of Board of Supervisors, Head of Special District, authorized to sign the application

Title: > Mayor Phone: > (626) 307-1444

E-mail: > Fbalderrama@montereypark.ca.gov

Address: > 320 W. Newmark Avenue
Monterey Park, CA 91754

5. Project Coordinator: > Chris Jeffers

Name of individual who will have administrative control over the project for the applicant local jurisdiction

Title: > City Manager Phone: > (626) 307-1257

E-mail: > Cjeffers@montereypark.ca.gov

Address: > 320 W. Newmark Avenue, CA 91754

6. Alternate Project Contact Person: > David Dong

If the project coordinator is unavailable, the contact person shall be authorized to act in the capacity of the project coordinator.

Title: > Director of Management Services Phone: > (626) 307-1355
E-mail: > Ddong@montereypark.ca.gov
Address: > 320 W. Newmark Avenue
Monterey Park, CA 91754

7. Head of Planning Department: > Adolfo Reta

(For the applicant jurisdiction, if applicable. Special Districts are exempt.)

Title: > Director of Community Development Phone: > (626) 307-1327
E-mail: > Areata@montereypark.ca.gov
Address: > 320 W. Newmark Avenue
Monterey Park, CA 91754

8. Head of Public Works or General Services Department: > Ronald J. Merry

If Applicable: Head of Public Works or General Services Department for the applicant jurisdiction. Special Districts are exempt.

Title: > Director of Public Works/City Engineer Phone: > (626) 307-1323
E-mail: > Rmerry@montereypark.ca.gov
Address: > 320 W. Newmark Avenue
Monterey Park, CA 91754

9. Operating Library Jurisdiction: > Bruggemeyer Memorial Library (Monterey Park)

Legal name of library that will operate the public library.

10. Library Director Name: > Linda Wilson

Public library director for the library jurisdiction that will operate the public library.

Title: > City Librarian Phone: > (626) 307-1418
E-mail: > Lwilson@MontereyPark.ca.gov
Address: > 318 S. Ramona Avenue
Monterey Park, CA 91754

11. Alternate Library Contact Person: > Peg Tarbox

If the library director is unavailable, the contact person shall be authorized to act in the capacity of the library director.

Title: > Reference/Adult/YA Senior Librarian Phone: > (626) 307-1398
E-mail: > Mtarbox@MontereyPark.ca.gov
Address: > 318 S. Ramona Avenue
Monterey Park, CA 91754

12. Library Building Program Consultant: > Paul Murdoch/Gloria Stockton

(If applicable)

Title: > President, Paul Murdoch Architects Phone: > (323) 931-2271
E-mail: > pmurdoch@earthlink.net
Address: > 5150 Wilshire Boulevard, Suite 504
Los Angeles, CA 90036

13. Technology Planning Consultant > Steve Calderon

(If applicable)

Title: > President, Information Technology Design Phone: > (805) 777-0073

E-mail: > calderon@itdcorp.com

Address: > 660 Hampshire Road, #214
Westlake Village, CA 91361

14. Project Architect: > Paul Murdoch

License # > C-19061

Providing construction budget estimate and/or conceptual plans.

Title: > President, Paul Murdoch Architects Phone: > (323) 931-2271

E-mail: > pmurdoch@earthlink.net

Address: > 5150 Wilshire Boulevard, Suite 504
Los Angeles, CA 90036

15. Project Manager: > N/A

(If applicable)

Title: > _____ Phone: > _____

E-mail: > _____

Address: > _____

16. Construction Manager: > N/A

(If applicable)

Title: > _____ Phone: > _____

E-mail: > _____

Address: > _____

17. Construction Cost Estimator: > Rick Lloyd

(If applicable)

Title: > Senior Associate, Davis Langdon Adamson Phone: > (310) 393-9411

E-mail: > rlloyd@dladamson.com

Address: > 301 Arizona Avenue
Santa Monica, CA 90401

18. Hazardous Materials Consultant: > Robert Zeilon

(If applicable)

Title: > Partner, AQ Management & Control Phone: > (213) 386-4540

E-mail: > aqm@pacbell.net

Address: > 3921 Wilshire Boulevard, Suite 600
Los Angeles, CA 90010

19. Project Interior Designer: > N/A

(If applicable)

Title: > _____ Phone: > _____

E-mail: > _____

Address: > _____

TYPE OF PROJECT

New Public Library Building

1. Construction of a New Public Library Building
2. Conversion of an Existing Building into a New Public Library Building
3. Conversion and Expansion of an Existing Building into a New Public Library

Gross Total Project Square Footage

> _____ SF

> _____ SF

> _____ SF

(Include both new & remodeled square footage.)

Gross Square Footage	
Remodeling:	> _____ SF
Expansion:	> _____ SF

Priority:

<input type="checkbox"/> <u>First Priority "Joint Use"</u>	
<div style="border: 1px solid black; padding: 5px;"> <input type="checkbox"/> Co-Location Joint Use <input type="checkbox"/> Joint Venture Joint Use </div>	
<input type="checkbox"/> Computer Center <input type="checkbox"/> Family Literacy Center <input type="checkbox"/> Homework Center <input type="checkbox"/> Other similar collaborative library services with direct benefit to K-12 students	<input type="checkbox"/> Shared Electronic/Telecommunications <input type="checkbox"/> Subject Specialty Center <input type="checkbox"/> Career Center
Specify: > _____	
<input type="checkbox"/> <u>Second Priority "All Others"</u>	

Existing Public Library Building

4. Remodeling an Existing Public Library Building
5. Remodeling and Expansion of an Existing Public Library Building

Gross Total Project Square Footage

> _____ SF

> 53,237 SF

(Include both new & remodeled square footage.)

Gross Square Footage	
Remodeling:	> 26,354 SF
Expansion:	> 26,883 SF

☐ First Priority

A public library project in the attendance area of a public school that has inadequate infrastructure to support access to computers and other educational technology.

"Inadequate infrastructure" is defined as an incoming telecommunication connection to a school building of equal to or less than 512 thousand bits per second (512K bps)

Name of Public School: > _____

☒ Second Priority "All Others"

Field Act Applicability (Joint use projects only)

6. Is the project subject to the Field Act?

> YES ☐ NO ☒

Multipurpose Buildings *(Multipurpose Building Projects Only)*

Is the project a Multipurpose Building?

>

YES ☐ NO ☒

(A multipurpose building is a multi-occupant facility, part of which is a public library and part of which is used for other purposes.)

Types of Multipurpose Building Uses & Square Footage Allocations

Space Use	SQ FT	%
1. Dedicated to Public Library Use <i>(Including Public Library / School Library Use, if Joint Use Project)</i>	> _____ SF	0 <i>Line 1 SF divided by (Line 1 SF + Line 3 SF)</i>
2. Dedicated to "Other" Uses	<u>SQ FT</u>	
A. Specify > _____	_____ SF	
B. Specify > _____	_____ SF	
C. Specify > _____	_____ SF	
D. Specify > _____	_____ SF	
E. Specify > _____	_____ SF	
F. Specify > _____	_____ SF	
G. Specify > _____	_____ SF	
H. Specify > _____	_____ SF	
3. Subtotal: Dedicated to "Other" Uses	> <u>0</u> SF <i>Add Lines 2A SF thru 2H SF</i>	<u>0</u> <i>Line 3 SF divided by (Line 1 SF + Line 3 SF)</i>
4. Common Areas ¹		
5. Subtotal: Total of Common Areas ¹	> _____ SF <i>Must equal Line 6 SF + Line 7 SF</i>	
	<u>SQ FT</u>	
6. Public Library Pro Rata Share of Common Areas ¹	> <u>0</u> SF <i>Line 5 SF x % in Line 1</i>	
7. "Other" Uses Pro Rata Share of Common Areas ¹	> <u>0</u> SF <i>Line 5 SF x % in Line 3</i>	
8. TOTAL MULTIPURPOSE BUILDING SQUARE FOOTAGE	> <u>0</u> SF <i>Add Lines 1SF, 3 SF, & 5 SF</i>	
9. SF ATTRIBUTABLE TO PUBLIC LIBRARY USE	> <u>0</u> SF <i>Line 1 SF + Line 6 SF</i>	

¹ "Common Areas" are those areas of a multi-occupant building that are shared by all occupants, such as lobbies, vestibules, mechanical rooms, restrooms, custodial areas, delivery, shipping and receiving areas, loading docks, kitchenettes, auditoriums, meeting rooms, conference rooms, and storage areas that are used by all parties of a multipurpose building.

PROJECT PLANNING INFORMATION

Population Growth

When providing the 1980, 2000, and 2020 population figures below, the applicant shall count only those residents:

- (a) Within the official boundaries of the applicant jurisdiction, and
- (b) Within the service area of the proposed project, but
- (c) Exclude all people living within the boundaries of other special district, county, or city public library service areas, for which there is no public library service contract with the applicant.

All Projects:

1. *Public library project's service area 1980 population:* > 54,300
2. *Source:* > U.S. Census 1980
3. *Population Percentage Change from 1980 to 2000:* > 11%
4. *Public library project's service area 2000 population:* > 60,051
5. *Source:* > U.S. Census 2000
6. *Population Percentage Change from 2000 to 2020:* > 20%
7. *Public library project's service area 2020 population:* > 72,000
8. *Source:* > Southern California Association of Governments and City Planning Department

Joint Use Projects (Both Co-location & Joint Venture Projects):

9. *Project's public school attendance area(s) 1980 student population:* >
10. *Source:* >
11. *Population Percentage Change from 1980 to 2000:* > %
12. *Project's public school attendance area(s) 2000 student population:* >
13. *Source:* >
14. *Population Percentage Change from 2000 to 2020:* > %
15. *Project's public school attendance area(s) 2020 student population:* >
16. *Source:* >

Existing Library Facility Square Footage

Existing Public Library:

1. The current gross square footage of the existing public library(s) being replaced is:

> 26,354 SF
If no existing public library facility, enter "0."

Existing School Library: (Co-located Projects Only)

2. The current gross square footage of the existing school library(s) being replaced is:

> SF
If no existing school library facility, enter "0."

Library Facilities Master Plan

Describe the relationship of the proposed project to other existing or planned library facilities for the jurisdiction.

There is one existing library of 26,354 square feet in size serving the City of Monterey Park. The library building is proposed to be expanded to a total of 53,237 square feet, which will be adequate to serve the community to the year 2020.

The library building can also be expanded in the future: a second floor of up to 10,000 square feet to the north; and/or a ground floor 12,000 square feet addition to the east. Two adjacent site areas are available for future site expansion and parking.

No branch libraries are proposed. The Bruggemeyer Memorial Library is fairly centrally located. It is slightly to the north of the center. The older members of the community who were here in the 1970's remember the Bookmobile. Proposition 13 eliminated the service and the Library does not have the funds to replace it. The Library Board has discussed a branch in southern Monterey Park, but the community does not have the tax base to support maintaining and staffing such a facility. Service at the main library would suffer to provide such a facility. The farthest area of Monterey Park is only a little over two miles from the Library. All public bus lines end less than a fourth of a block from the Library.

Although our City's tax base is low, particularly regarding sales tax revenue, community financial support for the Monterey Park Library has been amazing. Based on concerns expressed by the community regarding the significant need for more library space and parking, in March 1998, a special library tax was passed by over a two-thirds majority. This Spring, the Monterey Park Library Foundation and Library Board of Trustees conducted a library fundraising campaign. In a three and a half month period, the community responded to the \$350,000 challenge to raise the remaining local share funds for this Proposition 14 grant application, with nearly \$400,000 in donations!

Age of the Existing Library Facility

See Definition of "Existing Public Library," section 20430.

All Projects

1. When was the existing public library building(s) that will be replaced or improved built? > 1959 Year
If no existing public library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

Co-Located Joint Use Projects Only

In addition to the information listed above:

2. When was the existing school library building(s) that will be replaced or improved built? > _____ Year
If no existing school library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

Condition of the Existing Library Facility

See Definition of "Existing Public Library," section 20430.

All Projects

3. When was the most recent structural¹ renovation or expansion of the existing public library building(s) that is to be replaced or improved by the proposed project? > 1979 Year
If no existing public library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

Co-Located Projects Only

In addition to the information listed above:

4. When was the most recent structural¹ renovation or expansion of the existing school library building(s) that is to be replaced or improved by the proposed project? > _____ Year
If no existing school library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

¹ Pertaining to the load bearing elements of the building

SITE INFORMATION

Ownership and Availability

Site

1. Is the library site currently owned by the applicant?

Yes ☒ No ☐

2. Will the library site be owned by the applicant?

Yes ☒ No ☐

3. Will the library site be leased by the applicant?

Yes ☐ No ☒

4. If the library site will be leased, provide the name of the owner: > _____

5. Was the site acquired with funds from the "Class Size Reduction Kindergarten-University Public Education Facilities Bond Act of 1998"?

[See Education Code section 19995(c)]

Yes ☐ No ☒

6. Is the site currently dedicated to the operation of a public library?

Yes ☒ No ☐

Building *(For Conversion Projects Only)*

7. Is the building to be converted currently owned by the applicant?

Yes ☐ No ☐

8. Will the building be owned by the applicant?

Yes ☐ No ☐

Title Considerations

Site

9. Are there any exceptions to marketable record title?

Yes ☒ No ☐

Building *(For Conversion Projects Only)*

10. Are there any exceptions to marketable record title?

Yes ☐ No ☐

Appraisal

(No appraisal is required if the value of the land or building will not be claimed as an eligible project cost or a local matching fund credit.)

Site

11. What is the appraised value of the library site?
(or library portion of site, if multipurpose project)

> \$ 955,296

12. Does the appraiser have a State Certified General Real Estate Appraiser's License?

Yes ☒ No ☐

Building *(For Conversion Projects Only)*

13. What is the appraised value of the building?
(or library portion of site, if multipurpose project)

> \$

14. Does the appraiser have a State Certified General Real Estate Appraiser's License?

Yes ☐ No ☐

Site Use Potential

Accessibility

Describe the accessibility of the proposed site for the residents in the library service area:

Equal Access

Discuss the site's accessibility to all parts of the library service area and its location in relationship to the geographic center of the library service area. Discuss any natural and artificial barriers that may impede access to the site.

The site is highly accessible to all residents within the library service area by automobile and by local and regional transit buses and stops. The library is geographically and accessibly located at the center of the population of the City. It is on and near two of the three major highways serving the City. The hub bus stop for the four local transit routes is located less than a quarter of a block from the library entrance. The site is located one block away from one Metropolitan Transit Authority bus stop and two blocks from another Metropolitan Transit Authority bus route.

There are no natural or artificial barriers that impede access to the site.

Public Transit Access



Number of public transit stops located within 1/4 mile of site: > 4

If public transit is available in the library service area, describe the various public transit access opportunities for the site. If no public transit is available in the library service area, enter "No Public Transit Service."

Public transit access to the site is superb. The local transit system has two hub stops serving four routes that serve all parts of the City, including into the hilly residential portions of the City and the primary commercial areas. It also connects seven public elementary schools, two parochial schools, a junior high school, a high school and a community college to the hub bus stops next to the library. A north/south route Metropolitan Transit Authority stop is located a block away and an east/west route Metropolitan Transit Authority bus stop is two blocks away.

Pedestrian & Bicycle Access

Describe other access opportunities such as pedestrian walkways and bicycle paths. Discuss plans for amount and location of bicycle parking, including local ordinance requirements.

The site will have frontage on two streets which have standard sidewalks to provide for pedestrian access and circulation. City Hall and a large city park are only 100 feet away. Downtown commercial uses are one to three blocks away. There are 14 existing bicycle parking spaces in front of the library. A total of 20 bicycle parking spaces are proposed on the site. There are no local ordinance requirements for the number of bicycle spaces.

There are two public and one parochial elementary schools within two to three blocks walking or biking distance from the library. Many students go to the library during the after school hours to study and to do research.

Automobile Access

Describe the site's accessibility by automobile for residents of the library service area. Take into consideration traffic, traffic systems, and availability of curb cuts.

The site is near the center of accessibility by automobiles for all residents of the Library service area. The City has basically two north/south highways and one east/west highway. The site will have direct curb cut access to one major highway and is only two and five blocks away from the other two major highways in the City. It is also less than a quarter block from a collector street; and it fronts on a local street across from the City Hall.

Although there is traffic congestion during the evening peak hour, traffic is relatively uncongested during the remainder of the day. The double frontage access to a highway and a local street will facilitate vehicular access to and within the site.

Proximity to Major Thoroughfares

List the major arterial routes in the library service area with the most recent traffic counts (number of vehicles per day):

	<u>Street Name</u>	<u>Number of Blocks from Site</u>	<u>Traffic Count</u>	<u>Count Date</u>
1. >	Garfield Avenue	0	20,398	06/19/97
2. >	Atlantic Boulevard	5	31,473	06/19/97
3. >	Garvey Avenue	2	23,248	06/19/97
4. >	Newmark Avenue	1	6,309	06/19/97

Library Automobile Parking

1. Number of library parking spaces available off street, on library site..... > 195 spaces
2. Number of library parking spaces available off street, off library site..... > 0 spaces
(within 500 feet of front door)
3. Number of parking spaces available on street..... > 50 spaces
(within 500 feet of front door)
4. Total Number of Spaces Available for Library Parking..... > 245 spaces

Zoning Requirements

5. Number of on-site library parking spaces required by local zoning..... > 174 spaces
6. Was a zoning variance or waiver obtained for the project for parking?..... > Yes ☐ No ☒
7. If so, by how many spaces were the parking requirements reduced?..... > 0 spaces
8. Provide number of square feet per parking space as required by local zoning..... > 0 SF
9. If no local zoning requirement, provide the average number of square feet per parking space used in the project calculations..... > 250 SF

Automobile Parking to Building Square Footage Ratio

10. Calculate:
$$\frac{\text{\# of Square Feet of Parking}}{\text{\# of Square Feet of Building}} = \frac{64,894 \text{ SF}}{53,237 \text{ SF}} = 1.22 \text{ SF of Parking / 1 SF of Building}$$

Example:
$$\frac{\text{\# of Square Feet of Parking}}{\text{\# of Square Feet of Building}} = \frac{15,000 \text{ SF}}{10,000 \text{ SF}} = 1.50 \text{ SF of Parking / 1 SF of Building}$$

Library Bicycle Parking

11. Total Number of Spaces Available for on-site Library Bicycle Parking..... > 14 spaces

Parking Rationale

Describe the rationale behind the amount of parking that will be available for the project, including: (1) the location of the automobile parking (on-site or off-site), both within and beyond 500 feet of the library entrance; (2) local zoning requirements; (3) the availability of public transportation; (4) bicycle parking and bicycle and pedestrian paths; and (5) any other considerations impacting automobile parking requirements including, but not limited to, parking partnerships with shared use agreements.

Parking Rationale:

1. On-site parking is provided along the north side of the library and expanded parking located under the second floor expansion area and additional parking is provided within the newly acquired property east of the library. Off-site parking is provided curbside on Ramona Avenue.
2. Local zoning requirements require 174 parking spaces. A total of 195 parking spaces are provided which results in a surplus of 21 spaces. The surplus resulted based on the most efficient parking layout design and will be useful when special events are held at the library.
3. Convenient local bus service (all four routes serving the City) provides stops less than 200 feet from the library entrance and offers connecting access to Metropolitan Transit Authority regional bus service. Two Metropolitan Transit Authority bus routes and stops are located 1/2 block and two blocks away.
4. Bicycle parking is provided near the main library entrance. Sidewalks are provided on-site and within the surrounding area making it convenient for pedestrian access. No bicycle paths exist in the area.
5. The original library property was purchased from the United Methodist Church (immediately adjacent to the east) and a legal agreement entered into that the library will provide 100 shared parking spaces for use by the church. A parking study has been prepared (as required by City code) to determine the parking needs for the expanded library. This study included vehicles associated with Church activities as well as library uses. The parking ratio of 3.32 spaces per 1,000 square feet was established as adequate to support both library and church activities. The land areas being purchased or exchanged for additional parking are not subject to the original shared parking agreement.

Visibility

Describe how visible and prominent the public library building will be within the library service area.

The library is geographically and accessibly located at the center of the population. It is near the three major highways in the City. It is adjacent to the Central Business District and is located within the Civic Center District. It is located accross the street from the City Hall. With the significant second story addition and the expansion of the site with direct access to and from a major highway, it will be highly visible to residents of the library service area.

Library directional signage will be installed at key street intersections and at the Garfield Avenue and Ramona Avenue vehicular entrances for the convenience of the public.

Community Context & Planning

Describe the proximity of the proposed site to other facilities and areas of the community, and how that proximity enhances the use of the library by the residents in the library service area. Describe the appropriateness of the proposed site including whether the proposed library project will contribute to the establishment, redevelopment, or revitalization of a community or downtown core, business district, or neighborhood. Describe how the proposed library is connected to other uses, including public use facilities, by a full range of transportation and pedestrian options.

The library is located within the Civic Center District of Monterey Park across the street from City Hall and adjacent to the Central Business District. It is close to the geographic and population center of the library service area. It is also close to three major highways in the City, so it is highly accessible. The existing and expanded library are appropriate to and will enhance adjacent uses. Adjacent surrounding uses, in addition to City Hall, are the San Gabriel Valley Boys and Girls Club, a new senior housing development, a Methodist church, a Sav-on store (under construction), and some land awaiting development. The expansion of the library will have a positive effect on adjacent uses and development.

The library is connected to other uses by a full range of transportation and pedestrian options. With the expansion of the site to the back, there is direct access to a major highway with MTA bus stops nearby. The central hub and stops of the local four route transit system is a half a block away. It provides access to all residential and commercial areas of the City. Bicycle racks are provided and the commercial center and the nearby city park are within a short walking distance.

Site Selection Process

Describe the site selection process including community and planning department involvement, consultant assistance, as well as any other pertinent activities associated with determining the best site for the library project.

The existing library building was built in 1959 and expanded in 1979 as a part of the Civic Center. It is structurally adequate, is functional as a library and is well located across the street from City Hall. It is adjacent to the Central Business District, has good vehicular access and excellent transit access. The library is heavily used, overcrowded and needs to be expanded. Adjacent additional land is available for expansion of the building, parking and vehicular access. In 1997, a special library tax passed by over a 2/3rds majority. An architect was hired to plan and design the addition. Many public meetings were held. However, funds were not adequate to properly expand the library and Proposition 14 passed. In 2001, the City Planning Department and consultants prepared, and the community approved the updated General Plan, which reaffirmed the library location. Also in 2001, in-depth community surveys and interviews were conducted by the Community Needs Assessment consultant. The site was reaffirmed by extensive planning and architectural studies for the past four years; including analysis of feasibility plus costs of various expansion and replacement options. During this time, there have been many public meetings held by the Library Board of Trustees and some before the City Council, including two for the submitting of this grant application.

To abandon or demolish the building and build a new library or move to a different location were considered but were not functionally or economically feasible for the City. Reuse, relocation, land acquisition and new construction costs would have started to approach \$20 million, which the City could not afford.

Site Selection Summary

Describe why the proposed site was selected and why it is the best available location for the proposed public library project. If there are problems with the proposed site, are there mitigating circumstances that lessen the negative impact of the problem or problems? Describe any proposed design solutions that may moderate the site's drawbacks.

In 1959 the library was moved from a storefront location and constructed on the present site across the street from City Hall as part of the Civic Center District. It was expanded in 1979. The existing library, although dangerously overcrowded with needs of many improvements, is functionally and structurally adequate and well located. Vacant undeveloped land is available for purchase to expand the site for more parking and to provide the library with a highly beneficial additional driveway access to a major highway. Land is available for exchange to square off the building site and to facilitate the construction of the proposed building addition and to provide more close-in parking.

The existing building is structurally sufficient. The building can be renovated and expanded efficiently. The site can be expanded to provide more parking and improved vehicular access. It fits in well with its surroundings and is part of the Civic Center Complex. Therefore, there is no reason to consider another site. The excellent location cannot be duplicated. To try to assemble and acquire a comparable or larger site with as good a location would be highly difficult, and to build a new building would be too costly and unwarranted.

As in most developed urban situations, the site is not large. The planning and design solution being implemented is to acquire additional land, exchange land to create a more buildable site and to construct the building addition on the second floor and partially over the parking area to maximize close-in parking. In addition to providing more parking, highly improved on-site vehicular access and circulation, a highly desirable vehicular access to a major highway is achieved.

Site Description

Size

The total square footage of the library site should equal the square footage shown in 1 through 8 below:

All Projects (Except Multipurpose Buildings)

		<u>Square Footage</u>
1. Proposed Library Building Footprint ¹	>	30,146 SF
2. Proposed Library Surface Parking Lot	>	64,894 SF
3. Proposed Library Parking Structure Footprint ¹	>	0 SF
4. Future Library Building Expansion Footprint ¹	>	0 SF
5. Future Library Parking Expansion	>	0 SF
6. Required Local Zoning Set-Backs	>	0 SF
7. Desired Aesthetic Set-Backs & Amenities	>	14,526 SF
8. Miscellaneous & Unusable Space	>	0 SF
9. Total Square Footage of Library Project Site	>	109,566 SF
10. Proposed Under-Building Parking	>	0 SF

¹ "Footprint" means the square footage of surface area of the site that a building or structure occupies. For example, a single story 10,000 square foot building would have a 10,000 square foot footprint, but a two-story 10,000 square foot building with 5,000 square feet on each level would have a footprint of 5,000 square feet.

Multipurpose Building Projects Only

		<u>A</u> Library ² Dedicated SQ FT	<u>B</u> Library Portion of Common SQ FT	<u>C</u> Other ³ Common SQ FT	<u>D</u> Other ³ Dedicated SQ FT
1. Proposed Building	>				
2. Proposed Surface Parking Lot	>				
3. Proposed Parking Structure	>				
4. Future Building Expansion	>				
5. Future Parking Expansion	>				
6. Required Local Zoning Set-Backs	>				
7. Desired Aesthetic Set-Backs & Amenities	>				
8. Miscellaneous & Unusable Space	>				
9. Total Square Footage of Multipurpose Project Site	>				
10. Proposed Under-Building Parking	>				

² Library means that portion of the project that provides space for the delivery and support of public library direct services, including joint use school library services (co-location or joint venture).

³ "Other" uses means any other space that does not provide for the delivery and support of public library direct services.

Zoning

Classification

1. What is the current zoning classification of the site? > Existing: R-3 Residential and NS Neighborhood Shopping

2. Will the site have to be rezoned to build the project?

Yes ☐ No ☒

Variance or Waiver

3. Will a zoning variance or waiver be needed to build the project?

Yes ☐ No ☒

4. If so, list the date the variance or waiver has been or will be granted: >

(Date)

Permits & Fees

Permit & Fees Identification

Provide a list of any site permits or fees that have been or will need to be obtained:

	<u>Permit or Fee</u>	<u>Cost of Permit or Fee</u>	<u>Date Obtained or will be Obtained</u>
5. >	Plan Check & Permit	\$ 0	01/15/04
6. >	Electrical Permit	\$ 0	01/15/04
7. >	Mechanical Permit	\$ 0	01/15/04
8. >	Plumbing Permit	\$ 0	01/15/04

Drainage

9. Is the site in the 100-Year Flood Plain?

Yes ☐ No ☒

10. Do any watercourses that require control drain onto the site?

Yes ☐ No ☒

11. Do any watercourses that require control drain off the site?

Yes ☐ No ☒

12. Is the storm sewer system currently adequate to prevent localized flooding of the site?

Yes ☒ No ☐

Describe any necessary mitigation measures regarding drainage.

The site is naturally sloping from east to west at an average grade of 2-3%, which is adequate for surface runoff. This slope is adequate for accessibility to and from the planned parking area.

An oil/sediment separator unit is recommended for installation at the site, as required by the County of Los Angeles.

California Environmental Quality Act (CEQA)

CEQA Litigation

Are there any unresolved legal actions pending against the project regarding CEQA compliance? If so, provide the case name, court number, and a brief explanation.

N/A

Energy Conservation

Describe what measures (include building design, solar orientation, materials, mechanical systems, natural ambient lighting, etc.) are planned to reduce energy consumption and operating costs for the library.

The energy performance of the existing building does not conform to current Title 24 energy regulations. Poor insulation and single glazed openings compromise the existing thermal envelope of the building. There is little natural lighting or ventilation. The existing HVAC systems for the original building and the addition are extremely inefficient and have passed their recommended useful service lives. Exhaust systems, where occurring, are inadequate and will be replaced. The expansion and renovation will replace existing HVAC systems, greatly improving the system's efficiency and reducing operating costs and bring the entire building in compliance with Title 24 energy regulations.

Existing lighting is inadequate in a number of locations, but a new lighting control system will be installed. Existing electrical service is not adequate for future additions to the Library and will need to be upgraded. The building expansion will include high efficiency fixtures and controls. The use of natural light through roof monitors and perimeter glazing will minimize the need for artificial lighting during the day; reducing energy consumption.

The expansion will include significantly improved thermal insulation and high performance glazing at all openings. Any window openings will be shaded by overhangs and/or sunscreens to optimize the availability of natural light at the building perimeter while minimizing the detrimental effects of direct sunlight to the interior. Due to the large footprint of the building, roof monitors using translucent high performance glazing, will bring natural light into the heart of the interior, while controlling an over abundance of direct heat gain. Large openings on the west side of the buildings are minimized, and where occurring will be shaded with sunscreens or tree canopies. The expansion will be in compliance with Title 24 energy regulations.

Historic Buildings

Historic Status

1. Was the existing building, if it is being renovated or expanded as part of the project, or any buildings on adjacent properties, built longer than 50 years ago?

Yes ☐ No ☒

Is the existing library building project, or any buildings on adjacent properties:

2. On the National Register of Historic Places?

Yes ☐ No ☒

3. A National Historic Landmark?

Yes ☐ No ☒

4. A National Monument?

Yes ☐ No ☒

5. On County or Municipal Historic Designation list?

Yes ☐ No ☒

6. On the California Register of Historical Resources list?

Yes ☐ No ☒

7. A California Historical Landmark?

Yes ☐ No ☒

8. A State Point of Historical Interest?

Yes ☐ No ☒

Federal Compliance

9. Will this project utilize Federal funds or require a permit or license from a Federal Agency?

Yes ☐ No ☒

10. If yes, has the review process required by section 106 of the National Historic Preservation Act been completed?

Yes ☐ No ☐

If not, please explain.

N/A

State Historic Preservation Office (SHPO)

1. Has the State Historic Preservation Office been contacted regarding the project?

Yes ☐ No ☒

If yes, summarize any comments received from SHPO. Does the project meet the Secretary of the Interior's Standards for the Treatment of Historic Properties? Please explain.

N/A

Local Historic Preservation Ordinance

2. Is there a local historic preservation ordinance that applies to the proposed project site or any adjacent properties?

Yes ☐ No ☒

If yes, briefly specify any applicable requirements or restrictions, such as height limits, etc. Further, describe any ways that the proposed project's conceptual design plans are not substantially in compliance with the local historic preservation ordinance.

N/A

Geotechnical Report

Identify and summarize any special geologic conditions, including, but not limited to, compressible and expansive soils, tunnels and mine shafts, unstable slopes, active seismic zones, excessive ground water and areas prone to liquefaction. Indicate if these conditions will prevent the use or significantly increase the cost of developing the site for a public library building.

The subject site is located approximately 374 feet above mean sea level. The site is located near the end of the Fernando Formation of marine claystone (Repetto Member). The marine claystone consist primarily of gray, soft, vaguely bedded claystone (Dibblee, Jr., 1989). This marine claystone is classified within Pliocene age. The adjacent low area is underlain by alluvium, which has been deposited by generally southward flowing gullies from Repetto Hills.

The groundwater was measured ranging from about 12 to 18 feet below the existing ground surface. In general, the site is underlain by about 5 to 10 feet of fill materials consisting of moist to very moist silty clay. The fill materials are in turn underlain by moist to very moist soft claystone. The consistency of the silty clay is predominantly stiff to very stiff. The in-situ moisture content of the silty clay ranges from 16.2 to 29.8 percent with an average of 21 percent.

The nearest active fault is the Whittier-North Elsinore Fault, which is approximately 0.6-mile away (Blake, T.F., 1991). The maximum probable ground motion is estimated to be about 0.49g from a maximum probable earthquake with a magnitude of 6.00. The maximum credible earthquake or upper bound earthquake is estimated to be 7.1. Peak ground accelerations resulting from this event should be about 0.82g, but sustained or effective ground-motion accelerations are expected to be less. The subsurface soil at the subject site is not likely to liquefy during an earthquake.

The site is an overconsolidated area with settlement's recompression index of 0.015. In order to maintain the proposed second-story addition within a tolerable total settlement of less than 1 inch and a corresponding differential settlement of less than 3/4 inch over a 40-foot span, the maximum allowable bearing capacity for the proposed foundation under the combined dead and live loads is 1,750 psf. Alternatively, deep foundation (drilled piles) may be used for the foundation of the proposed second-story addition.

It is our opinion that above-mentioned geologic conditions will not prevent the use of the proposed second-story addition. With the exception of deep foundation, the geologic conditions will not significantly increase the cost for developing the proposed second-story addition.

References: Blake, T. F., 1991, "EQFAULT", *Deterministic Prediction of Peak Horizontal Acceleration From Digitized California Faults*.

Dibblee, Jr., T. 1989, "Geologic Map of the Los Angeles Quadrangle", May 1989.

Demolition

Describe any necessary demolition of structures and the associated costs involved with the site.

(If no demolition, indicate by "N/A")

<u>Structure(s) to be Demolished</u>	<u>Demolition Cost Estimate</u>
1. > Trees	\$ 12,000
2. > Hardscape	\$ 41,000
3. > Landscape	\$ 11,000
4. > Pool/Miscellaneous walls	\$ 25,000
5. > Site Preparation (re-grading the site)	\$ 86,000
6. > _____	\$ _____
Total Demolition:	> \$ 175,000

Utilities

Describe availability of utilities and associated costs if any utilities are not currently located within 100 feet of a property line of the site.

Utility	Availability	Cost to bring Service to Site (Ineligible)
1. Electricity	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ 0
2. Fiber Optic Cable	Yes <input type="radio"/> No <input checked="" type="radio"/>	> \$ 0
3. Telephone	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ 0
4. Gas	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ 0
5. Cable TV	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ 0
6. Storm Sewer	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ 0
7. Sanitary Sewer	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ 0
8. Water	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ 0

Site Development

(All off-site costs beyond 100 foot utility tie-ins are local ineligible expenses, but shall be identified and included in the budget estimate under ineligible site development costs.)

Site Development Costs	Eligible	Ineligible
1. Utilities.....	> \$ 191,000	\$ 0
2. Cut, Fill & Rough Grading.....	> \$ 83,000	\$ 0
3. Special Foundation Support (pilings, etc.).....	> \$ 158,000	\$ 0
4. Paving, curbs, gutters & sidewalks.....	> \$ 238,000	\$ 0
5. Retaining Walls.....	> \$ 0	\$ 0
6. Landscaping.....	> \$ 28,000	\$ 0
7. Signage.....	> \$ 7,000	\$ 0
8. Lighting.....	> \$ 38,000	\$ 0
9. Removal of underground tanks.....	> \$ 0	\$ 0
10. Removal of toxic materials.....	> \$ 9,000	\$ 0
11. Rock removal.....	> \$ 0	\$ 0
12. Traffic signals.....	> \$ 0	\$ 0
13. Other (Specify): Site Drainage	> \$ 38,000	\$ 0
14. Other (Specify):	> \$	\$
15. TOTAL SITE DEVELOPMENT COSTS:.....	> \$ 790,000	\$

FINANCIAL INFORMATION

Normal Public Construction Costs in the Applicant's Area

For projects with new construction only (i.e., constructing a totally new library building or the expansion to an existing building)

Construction Cost Index Approach:

To justify the eligible projected construction cost estimate for new construction, applicants shall complete the following:

1) January 2002 current costs per square foot:

- A. For new facilities: \$202 /SF
 B. For square footage added to an existing building, i.e. "expansions": \$238 /SF

Multiply the appropriate County Locality adjustment Factor (2B) by the appropriate new cost per square foot figure (2C) (See section 20436 (c) (1) to obtain the "Locally Adjusted Construction Cost per Square Foot" figure (2D):

2)A. County: >	Los Angeles	County Locality B. Adjustment Factor:>	1.01	X	Appropriate C. New Cost/SF:>	\$ 238 /SF = D. >	\$ 240 /SF
	Name of Project County				(Select: 1A or 1B)		
[Example:	Solano		1.07	X		\$ 202 /SF =	\$ 216 /SF]

3) A. Locally Adjusted Construction Cost Per Square Foot: > \$ 240 /SF
(Re-enter Line 2D)

The "Locally Adjusted Construction Cost per Square Foot" (3A) figure may be increased by 1/5 percent per month for each month from January 1 2002, through to the estimated mid-point of construction of the project.

Multiply the number of months (4A) times .002 (1/5%) to get an inflation factor (4B). Multiply the inflation factor (4B) times the "Locally adjusted Construction Cost per Square Foot" figure (4C) to get an "Additional Cost per Square Foot" figure (4D)

4) A. of Months:>	32 X .002 =	Inflation B. Factor: >	.064	X	Locally Adjusted C. Construction \$/SF: >	\$ 240 /SF =	Additional \$/SF D. >	\$ 15 /SF
	(1/5%)				(Re-enter 3A)			
[Example	14 X .002 =		.028	X		\$ 216 /SF =		\$ 6 /SF]

Add the resulting "Additional Cost per Square Foot" figure (5A) to the "Locally Adjusted Construction Cost per Square Foot" figure (5B) to get the "Eligible Projected Construction Cost per Square Foot" figure (5C):

5) A. Cost/SF: >	\$ 15 /SF +	Locally Adjusted B. Construction \$/SF: >	\$ 240 /SF =	Eligible Projected C. Construction \$/SF: >	\$ 255 /SF
	(Re-enter 4D)		(Re-enter 4C)		
[Example	\$ 6 /SF +		\$ 216 /SF =		\$ 222 /SF]

The total "Eligible Projected Construction Cost" for the project is calculated by multiplying the "Eligible Projected Construction Cost per Square Foot" figure (5C) by the total number of square feet of new construction:

- 6) The Eligible Projected Construction \$/SF: > \$ 255 /SF
 Multiplied By (Re-enter 5C)
 7) The Square Footage of New Construction: > 26,883 SF
 Equals
 8) The Eligible Projected Construction Cost: > \$ 6,860,000

If the projected construction cost estimated by the project architect is lower than the figure in Line 8, the applicant shall use the lower figure as the normal public construction cost in the applicant's area.

A 10% project contingency amount is allowed and is calculated by multiplying the total Eligible Projected Construction Cost by 10%:

9) Eligible Contingency: (10% of Line 8) > \$ 686,000

Comparable Public Construction Approach:

As an alternate to the Construction Cost Index approach to estimating normal construction costs in the applicant's area, the applicant may employ a local public construction cost comparison approach to calculate the Eligible Projected Construction Cost figure. [See section 20436 (c) (3)]. List a minimum of three comparable public construction projects that have been bid within the applicant's County within three years of the Board's deadline for application.

Comparable public construction projects are public libraries, community colleges, post offices, museums, courthouses, city halls, auditoriums, convention centers, civic centers, senior citizens centers, public schools, and recreation centers.

The costs listed shall be for construction of the building only and exclusive of any site acquisition, demolition, development, utilities, or landscaping; surface and under building parking; works of art; shelving; furniture; built-in service desks, counters, workstations, or other casework; movable equipment; or architectural and engineering fees.

	Project	Date Bid	Construction Cost/SF	Example:
A. >	_____	_____	\$ _____ /SF	\$ 230 /SF
B. >	_____	_____	\$ _____ /SF	\$ 210 /SF
C. >	_____	_____	\$ _____ /SF	\$ 220 /SF
D. >	_____	_____	\$ _____ /SF	_____ /SF
E. TOTAL		>	\$ _____ /SF	\$ 660 /SF

10) Locally Determined Comparable Cost per Square Foot (\$/SF):

> \$ _____ /SF Divided by > _____ = > \$ _____ 0 /SF
 Re-enter Line E # of Projects Locally Determined Comparable Cost per Square Foot

[Example \$ 660 /SF Divided By 3 = \$ 220 /SF]

The "Locally Determined Comparable Cost per Square Foot" (10) figure may be increased by 1/5 percent per month for each month from January 1, 2002, through to the estimated mid-point of construction of the project.

Multiply the number of Months (11A) times .002 (1/5%) to get an inflation factor (11B). Multiply the inflation factor (11B) times the "Locally Determined Comparable Cost per Square Foot" figure (11C) to get the "Additional Cost per Square Foot" figure (11D):

11) A. of Months: > _____ X .002 = B. Factor: > _____ X C. Comparable \$/SF: > _____ 0 /SF = D. > \$ _____ /SF
 (1/5%) (Re-enter 10)

[Example 14 X .002 = .028 X \$ 220 /SF = \$ 6 /SF]

Adding the resulting "Additional Cost per Square Foot" figure (12A) to the "Locally Determined Construction Cost per Square Foot" figure (12B) gives the "Eligible Projected Construction Cost per Square Foot" figure (12C):

12) A. Cost/SF: > \$ _____ /SF + B. Construction \$/SF: > _____ 0 /SF = C. Construction \$/SF: > \$ _____ /SF
 (Re-enter 11D) (Re-enter 11C)

[Example \$ 6 /SF + \$ 220 /SF = \$ 226 /SF]

The "Eligible Projected Construction Cost" is calculated by multiplying the "Eligible Projected Construction Cost per Square Foot" figure (12C) times the square footage of new construction:

13) The Eligible Projected Construction \$/SF: > \$ _____ /SF
 Multiplied By (Re-enter 12C)

14) The Square Footage of New Construction: > _____ SF
 Equals

15) The Eligible Projected Construction Cost: > \$ _____

If the projected construction cost estimated by the project architect is lower than the figure in Line 15, the applicant shall use the lower figure as the normal public construction cost in the applicant's area.

A 10% project contingency amount is allowed and is calculated by multiplying the total Eligible Projected Construction Cost by 10%:

16) Eligible Contingency: (10% of Line 15) > \$ _____

Library Project Budget (All projects except Multipurpose Projects)

If there are no costs in any line item below for the project, specify by putting a zero "0" in the blank provided.

		<u>Eligible</u>	<u>Ineligible</u>
1)	New Construction..... >	\$ 5,687,000	\$ 0
2)	Remodeling Construction..... >	\$ 2,682,000	\$ 0
3)	Contingency..... >	\$ 1,027,000	\$ 0
4)	Appraised Value of Building..... >	\$ 0	\$ 0
5)	Appraised Value of Land..... >	\$ 955,000	\$ 0
6)	Site Development..... >	\$ 533,000	\$ 70,000
7)	Site Demolition..... >	\$ 175,000	\$ 0
8)	Site Permits & Fees..... >	\$ 0	\$ 0
9)	Site Option to Purchase Agreement..... >	\$ 15,000	\$
10)	Furnishings & Equipment Costs..... >	\$ 940,000	\$ 0
11)	Signage..... >	\$ 55,000	\$ 0
12)	Architectural & Engineering Costs..... >	\$ 945,000	\$ 0
13)	Construction Cost Estimator Fees..... >	\$ 30,000	\$ 0
14)	Interior Designer Fees..... >	\$ 75,000	\$ 0
15)	Geotechnical/Geohazard Reports..... >	\$ 6,000	\$ 0
16)	Hazardous Materials Consultant Fees..... >	\$ 11,000	\$ 0
17)	Energy Audit, Structural Engineering, Feasibility & ADA Studies..... >	\$ 46,000	\$ 0
18)	Library Consultant Fee..... >	\$ 25,000	\$ 0
19)	Construction Project Management..... >	\$ 340,000	\$ 0
20)	Other Professional Fees..... >	\$ 62,000	\$ 0
21)	Local Project Administration Costs..... >	\$ 0	\$ 50,000
22)	Works of Art..... >	\$ 0	\$ 10,000
23)	Relocation Costs & Moving Costs..... >	\$ 0	\$ 50,000
24)	Acquisition of Library Materials..... >	\$ 0	\$ 80,000
25)	Other (Specify): <u>Legal Fees</u> >	\$ 0	\$ 0
26)	Other (Specify): <u>Parking & Traffic Consultant</u> >	\$ 0	\$ 0
27)	Other (Specify): _____ >	\$	\$
28)	TOTAL PROJECT COSTS: >	\$ 13,609,000	\$ 260,000

Sources of Project Revenue (All projects except Multipurpose Projects)

29)	State Matching Funds (65% of Line 28 ¹ Eligible Costs).....	>	\$	8,845,850
30)	Local Matching Funds (Line 28 Eligible Costs minus Line 29).....	>	\$	4,763,150

*[Must also equal the total of Lines 31 - 35]***Sources of Local Matching Funds:**

31)	City.....	>	\$	4,763,150
32)	County.....	>	\$	0
33)	Special District.....	>	\$	0
34)	Private.....	>	\$	0
35)	Other (Specify): _____	>	\$	0
36)	Local Credits [Land ² and A&E Fees].....	>	\$	164,000
37)	Adjusted Local Match [Line 30 minus Line 36].....	>	\$	4,599,150
38)	Supplemental Local Funds [Same as Line 28 ineligible].....	>	\$	260,000
39)	TOTAL PROJECT INCOME: [Add Lines 29, 30, and 38].....	>	\$	13,869,000

¹ Up to a maximum of \$20,000,000² Land credit is not allowed for land acquired by funds from the "Class Size Reduction Kindergarten-University Public Education Facilities Bond Act of 1998" [See Education Code section 19995 (c) which references Part 68 (commencing with section 100400 of the Education Code)]**Projected Library Operating Budget***(New Public Libraries, including Conversion Projects except Multipurpose Projects)*

<u>EXPENDITURES</u>		<u>INITIAL START-UP EXPENSES</u>	<u>ANNUAL EXPENSES</u>
1. Salaries/Benefits	>	\$	\$
2. Facilities Costs	>	\$	\$
Insurance			
Maintenance [Including Custodial, Trash, Landscaping, etc.]			
Security			
Utilities			
Other (Specify): _____			
3. Equipment & Supplies Costs	>	\$	\$
Equipment			
Supplies			
4. Materials	>	\$	\$
Books, AV, Magazines, & Newspapers			
Electronic Services & Subscriptions			
Other Formats			
5. Other Allocations (As applicable to the proposed project)	>	\$	\$
Administrative/Business Office			
Branch Operations			
Circulation Services			
Facilities & Capital Coordination			
Program Planning			
Technical Services			
Other (Specify): _____			
6. Miscellaneous (Other)	>	\$	\$
7. TOTAL EXPENDITURES:	>	\$	\$

Multipurpose Project Budget (With Library Project Budget) *(Multipurpose Projects Only)*

If there are no costs in any line item below for the project, specify by putting a zero "0" in the blank space provided.

Line Items:	A Library ¹ Dedicated Eligible	B Library Portion of Common Eligible	C Library Total Eligible	D Library Total Ineligible	E Other ² Total Ineligible
1. New Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
2. Remodeling Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3. Contingency	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
4. Appraised Value of Building	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5. Appraised Value of Land	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
6. Site Development	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
7. Site Demolition	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
8. Site Permits & Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
9. Site Option Agreement	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
10. Furnishings & Equipment Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11. Signage	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
12. Architectural & Engineering Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
13. Construction Cost Estimator Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
14. Interior Designer Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
15. Geotechnical/Geohazard Reports	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
16. Hazardous Materials Consultant Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
17. Energy Audit, Structural, ADA, & Engineering Feasibility Studies	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
18. Library Consultant Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
19. Construction/Project Management	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
20. Other Professional Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
21. Local Project Administration Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
22. Works of Art	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
23. Relocation Costs & Moving Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
24. Acquisition of Library Materials	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
25. Other (Specify): _____	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
26. Total Project Costs:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

¹ Library means that portion of the project that provides space for the delivery and support of public library direct services, including joint use school library services (co-location or joint venture).

² "Other" uses means any other space that does not provide for the delivery and support of public library direct services.

Sources of Multipurpose Project Revenue (Multipurpose Projects Only)

27.	State Matching Funds (65% of Line 26 total eligible costs ¹).....	>	\$
28.	Local Matching Funds.....	>	\$

[Column C, Line 26 minus Line 27. Must also equal the total of Lines 29 -33.]

Sources of Local Matching Funds:

29.	City.....	>	\$
30.	County.....	>	\$
31.	Special District.....	>	\$
32.	Private.....	>	\$
33.	Other (Specify):	>	\$
34.	Local Credits [Land ² and A&E Fees].....	>	\$
35.	Adjusted Local Match (Line 28 minus Line 34).....	>	\$
36.	Supplemental Local Funds (Same as Line 26 Library (D) and Other (E) Total Ineligible).....	>	\$
37.	TOTAL PROJECT INCOME: (Add Lines 27, 28 and 36).....	>	\$

¹ Up to a maximum of \$20,000,000

² Land credit is not allowed for land acquired by funds from the "Class Size Reduction Kindergarten-University Public Education Facilities Bond Act of 1998" [See Education Code section 19995 (c) which references Part 68 (commencing with section 100400 of the Education Code)]

Projected Library Operating Budget (Multipurpose New Construction and Conversion Projects Only)

<u>EXPENDITURES</u>		<u>INITIAL START-UP EXPENSES</u>	<u>ANNUAL EXPENSES</u>
1. Salaries/Benefits	>	\$	\$
2. Facilities Costs	>	\$	\$
Insurance			
Maintenance [Including Custodial, Trash, Landscaping, etc.]			
Security			
Utilities			
Other (Specify):			
3. Equipment & Supplies Costs	>	\$	\$
Equipment			
Supplies			
4. Materials	>	\$	\$
Books, AV, Magazines, & Newspapers			
Electronic Services & Subscriptions			
Other Formats			
5. Other Allocations (As applicable to the proposed project)	>	\$	\$
Administrative/Business Office			
Branch Operations			
Circulation Services			
Facilities & Capital Coordination			
Program Planning			
Technical Services			
Other (Specify):			
6. Miscellaneous (Other)	>	\$	\$
7. TOTAL EXPENDITURES:	>	\$	\$

Financial Capacity (New Construction and Conversion Projects Only)

Applicants with new public library projects shall describe their financial capacity to open and maintain operation of the proposed library including anticipated revenue sources for library operations support.

N/A

PROJECT TIMETABLE

Provide the timetable for the proposed project.

Show estimated dates of completion for future activities, as well as actual dates for activities already completed.

<u>ACTIVITY</u>	<u>DATE</u>
1. Planning and Land Use Permits Obtained (If Applicable)	> N/A
2. Site Acquired (Obtain Possession by Purchase, Donation or Lease)	> 10/30/02
3. Schematic Plans Completion	> 01/15/03
4. Design Development Plans Completion	> 05/15/03
5. Working Drawings (90%) Completion	> 09/15/03
6. Construction Documents Completion	> 10/15/03
7. Project Advertised for Bids	> 11/15/03
8. Start of Construction	> 02/15/04
9. Estimated Mid-Point of Construction	> 08/15/04
10. Completion of Construction	> 02/15/05
11. Opening of Library Building to the Public	> 04/15/05
12. Final Fiscal & Program Compliance Review Completed	> 06/15/05

APPLICATION CERTIFICATION

SIGNATURES

The parties below attest to and certify the accuracy and truthfulness of the application for California Reading and Literacy Improvement and Public Library Construction and Renovation Bond Act of 2000 funds. If the application is successful, the applicant agrees to execute the project on the basis of the application data provided herein including all supporting documents.

AUTHORIZED OFFICIAL OF THE APPLICANT JURISDICTION

Signature of Mayor, Chairperson of Board of Supervisors, or Head of District, authorized to make application for the local jurisdiction.

> _____ Signature	> June 13, 2002 Date
> Fred Balderrama Name (type)	> Mayor, City of Monterey Park Title (type)

LIBRARY DIRECTOR OF THE OPERATING LIBRARY JURISDICTION

I hereby affirm that the library jurisdiction, for which I am the administrative agent, approves of the application and will operate the facility as a public library after its completion.

> _____ Signature	> June 13, 2002 Date
> Linda Wilson Name (type)	> City Librarian Title (type)

- ***SUBMIT COMPLETED APPLICATION FORM AND SUPPORTING DOCUMENTS ACCORDING TO INSTRUCTIONS IN SECTION 20440***

- ***MAIL APPLICATION AND SUPPORTING DOCUMENTS TO:***

***Bond Act Fiscal Officer
Office of Library Construction
1029 J Street, Suite 400
Sacramento, CA 95814-2825***